



# OUR YEAR IN REVIEW

IMPACT REPORT 2022 - 2023



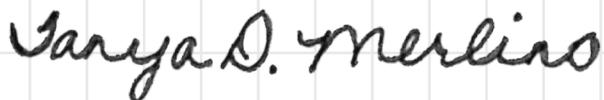
## DEAR FRIEND AND SUPPORTER...

When we see the outside of this year's impact report, we are transported back in time. Elementary School to be exact! We grew up in the same school and same country church together. Crazy, right?! What are the odds! Many of us walked around school with these composition notebooks at the ready. They were likely on the mandatory school supply list we all had. One of our favorite activities at the end of Summer was going to get new school supplies. I loved picking out a new "Trapper Keeper" binder, but my absolute favorite was a fresh box of colors. Every once in a while, we got to have the big box with a crayon sharpener built into the side. While now this seems small, it was so special during those younger years.

Isn't that concept true for so much in childhood? We remember the simple things that brought us joy. Those simple pleasures became cherished memories that we hold onto.

Last year, 2,325 new children walked through our doors at Alliance For Children as part of their child abuse investigation. As you turn the pages of this report, you will see their ages, the abuse allegation, and many other facts about the children we served, and the many ways our multidisciplinary team did so. May we remind you they are not just a number on a page, but a child that just wants their abuse to be stopped. They want to look back on childhood and remember the simple joys like a new crayon box or a journal with friends, not the horrific experiences that many of us can't begin to fathom.

Alliance For Children continues to commit to free programs and services that allow children to focus on childhood again. We dream of children moving past the trauma that brought them through our doors and back to laughter and play. Thank you for walking with us in our mission **to protect Tarrant County children from child abuse through teamed investigations, healing services, and community education.** Your support, via your time, talent, treasure, or another lane, makes every new day free from abuse possible for children and families in Tarrant County so they can create new, happy memories, even as simple as the excitement around a new box of crayons.



Tanya Merlino  
Board President



Julie Evans  
Chief Executive Officer

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# MULTIDISCIPLINARY PARTNERS

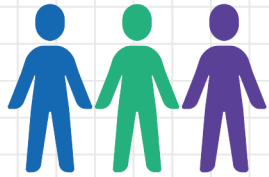
ACH Child and Family Services  
Arlington Police Department  
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Mansfield Police Department  
Mansfield ISD Police Department  
North Richland Hills Police Department  
Pantego Police Department  
Richland Hills Police Department  
River Oaks Police Department  
Saginaw Police Department  
Sansom Park Police Department  
Southlake Police Department  
Tarrant County Criminal District Attorney's Office  
Tarrant County Juvenile Services  
Tarrant County Sheriff's Office  
Texas Department of Family and Protective Services  
Texas Health Resources  
Watauga Police Department  
Westover Hills Police Department  
Westworth Village Police Department  
White Settlement Police Department



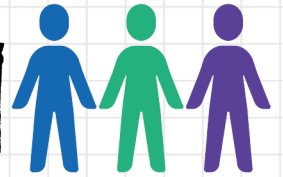


# OUR IMPACT



THROUGH THE PAST YEAR, WE SERVED

**2,325\* CHILDREN**



**INCLUDING THE ALLEGED CHILD ABUSE VICTIM  
THEMSELVES AND OTHER SIBLINGS IN THE HOME.**

IT IS OUR MISSION TO

**PROTECT**

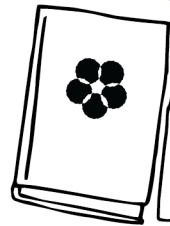
TARRANT COUNTY CHILDREN FROM

**CHILD ABUSE** THROUGH

TEAMED INVESTIGATIONS



COMMUNITY EDUCATION



\*Numbers reflect those served between October 1, 2022 - September 30, 2023.

# OUR SERVICES

## INVESTIGATIVE

27,142

Intakes/Cases reviewed by our Multidisciplinary Team Coordination Program.

12,161

Intakes/Cases referred for Multidisciplinary Team Coordination based on protocol.

1,710

Forensic Interviews conducted with child abuse victims and their siblings.

1,390

Cases reviewed at our Multidisciplinary Team Staffing.

## HEALING

1,569

Families received advocacy and support services.

309

Individuals who received group counseling services.

903

Individuals who received individual counseling services.

11,760

Counseling sessions provided to children and adults.

\*Numbers reflect those served between October 1, 2022 - September 30, 2023.

## COMMUNITY EDUCATION

22,480

Children trained in personal body safety.

15,732

Children trained in internet safety.

3,310

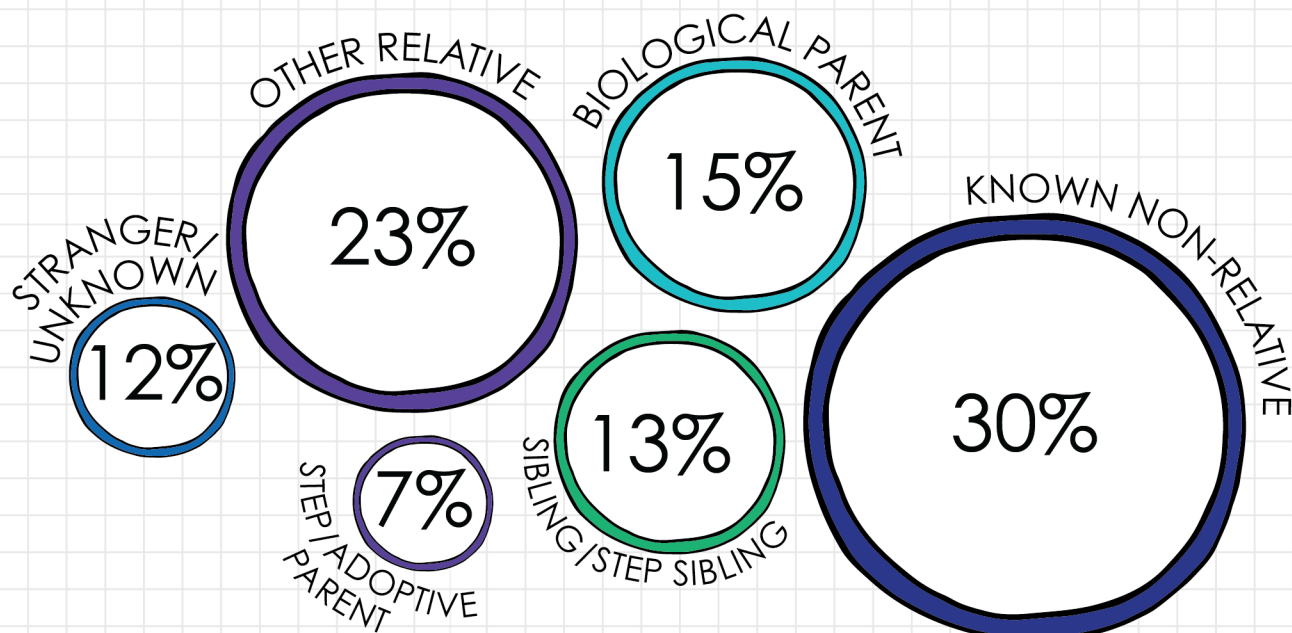
Adults educated in child abuse prevention.

8,631

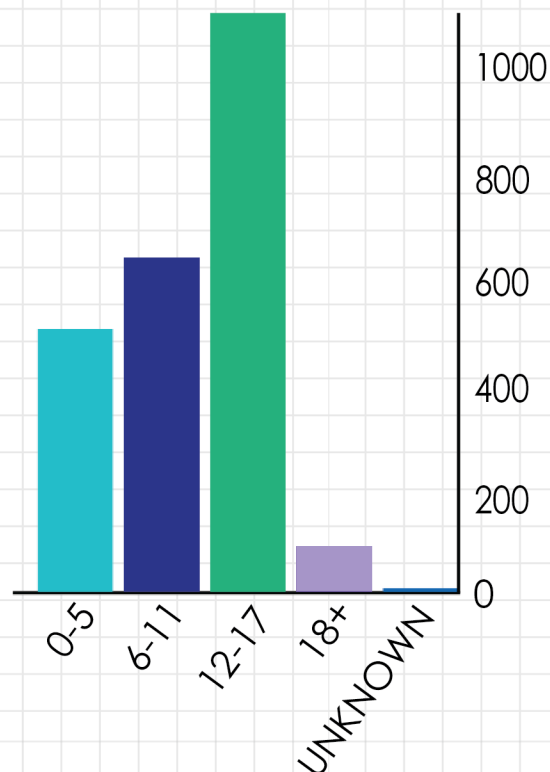
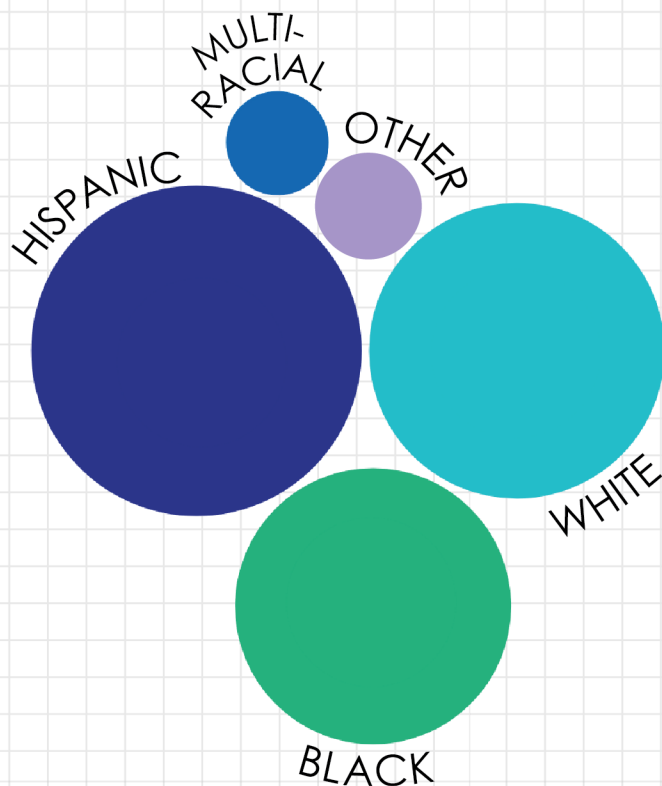
Hours donated by volunteers.

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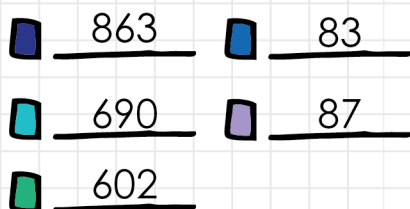
## PERPETRATOR'S RELATIONSHIP TO VICTIM



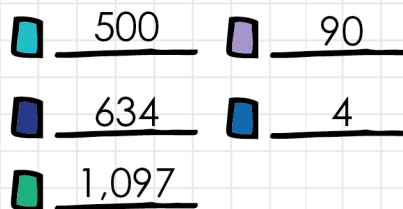
# DEMOGRAPHICS OF CHILDREN SERVED



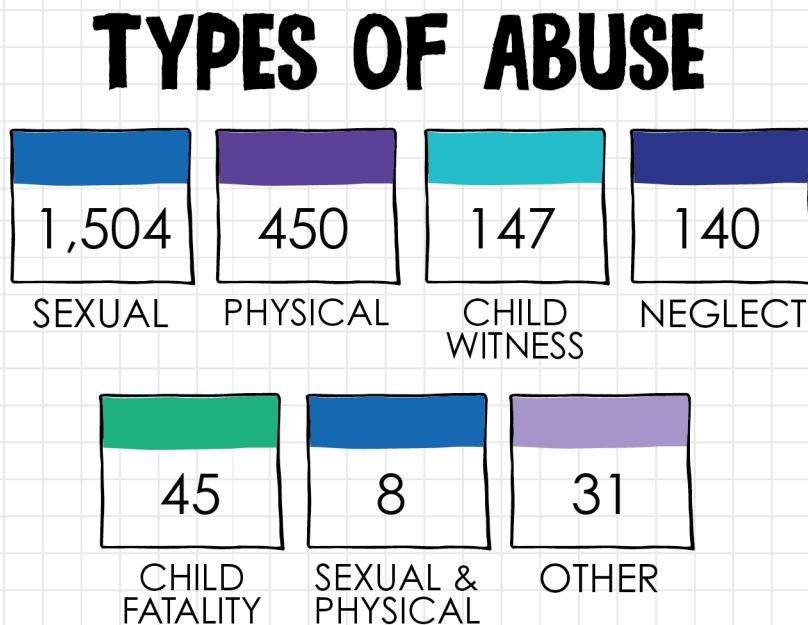
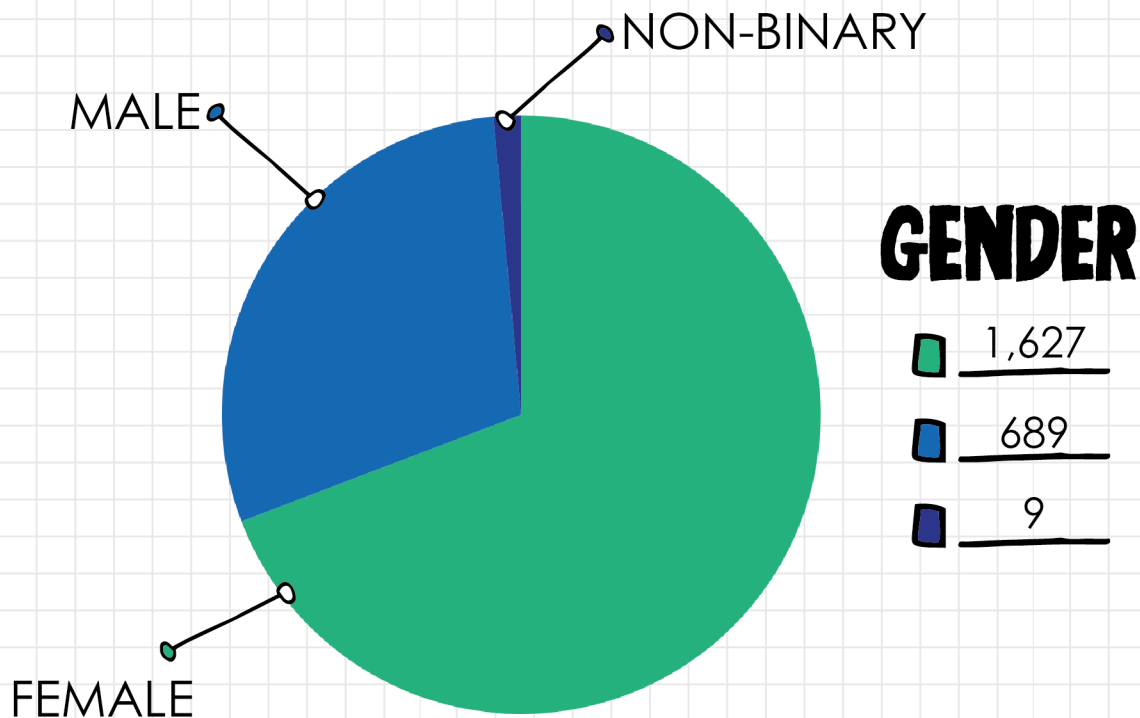
## RACE/ETHNICITY



## AGE



\*Numbers reflect those served between October 1, 2022 - September 30, 2023.





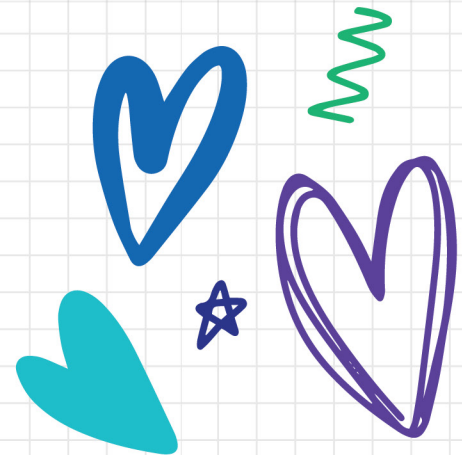
# DONORS

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Bird Family Foundation  
Nate and Melody Bishop  
Blue Cross and Blue Shield  
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BNSF Railway  
Kendra and Clinton Bowen

Beth and Tom Brockenbush  
Stephen Brooks  
The Bubble  
Bury Mapping Services  
Capital for Kids  
Frank Cappuccio  
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Mansfield Plumbing, Electric,  
Heating & Air  
Markel Corporation  
Mary Potishman Lard Trust

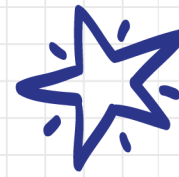


Debbie and Mark McLeland  
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R4 Foundation  
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The Rees-Jones Foundation  
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Pam and Chris Simmons  
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Stevenson Family Charitable  
Foundation  
Stonewall Protection Group LLC.  
Linda Stuart  
Summit Cove Realty

Tarrant Special Events Foundation  
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TJX Foundation  
Tokai Carbon CB  
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Dale and Luann Westerfeld  
Kathryn Wilemon  
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Marian Zinnante, MD



**"... THE STAFF IS CONTINUING TO DO ALL  
THAT THEY CAN TO HELP ME AND MY FAMILY  
DURING THIS ROUGH TIME.  
I ALSO APPRECIATE THAT THE STAFF IS MAKING  
MY DAUGHTER'S EMOTIONAL AS WELL AS  
MENTAL HEALTH THEIR #1 PRIORITY."**

*\*Listed are donors who contributed \$1,500 and above between  
October 1, 2022 - September 30, 2023. We make every effort to reflect accuracy.*

# CENTER IMPROVEMENTS



**ARLINGTON**



**NORTHEAST**



**FORT WORTH**

We are thrilled to have concluded all of our capital projects and be actively serving Tarrant County's most vulnerable children alongside our multidisciplinary partners at our renovated centers. These spaces continue to provide elevation to our programs and services, and have allowed us the opportunity to better provide for our child clients and their protective caregivers.

We are grateful to all who played a role in these projects to ensure our mission and team are available, and successful, for years to come.

If you would like a tour of one of our new centers, please contact Paige Higgins at [phiggins@allianceforchildren.org](mailto:phiggins@allianceforchildren.org).



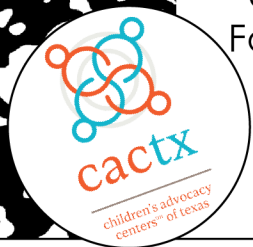
# FINANCIALS

## Statement of Financial Activities

Revenue	Amount	%	Expenses	Amount	%
Government Grants	\$7,434,391	76%	Program Services	\$5,594,218	74%
Contributions	\$1,686,478	17%	Fundraising	\$1,050,136	14%
Special Events	\$417,821	4%	Management/General	\$930,230	12%
Other Income	\$116,119	1%			
Investment Income	\$189,304	2%			
			<b>TOTAL</b>	<b>\$7,574,584</b>	<b>100%</b>
<b>TOTAL</b>	<b>\$9,844,113</b>	<b>100%</b>			

## Statement of Financial Position

Liabilities		Net Assets	
	\$1,031,701	Without Restrictions	\$21,019,141
		With Restrictions	\$1,573,187
<b>TOTAL</b>	<b>\$1,031,701</b>	<b>TOTAL</b>	<b>\$22,592,328</b>
		<b>TOTAL LIABILITIES &amp; ASSETS</b>	<b>\$23,624,029</b>



Backed by  
National Children's Alliance®  
Accredited Member

## FORT WORTH

3609 Marquita Dr.  
Fort Worth, TX 76116

## ARLINGTON

1312 W. Abram  
Arlington, TX 76103

## NORTHEAST

625 Grapevine Hwy  
Hurst, TX 76054

