Dear Friend and Supporter,

There is nothing ordinary or structured about child abuse. As the children’s advocacy center of Tarrant County, we daily find ourselves Coloring Outside the Lines for the betterment of our community’s most vulnerable.

In these pages, you will find a glimpse inside what happens year-round at our three centers across Tarrant County serving alleged victims of criminal child abuse. In partnership with Child Protective Investigations, 36 law enforcement agencies, medical providers, and other community partners, Alliance For Children has served 2,434 new children as part of their abuse investigation this year alone.

As we consider our theme of Coloring Outside the Lines, we ask you to lean into a few realities that we recognize in service to our community:

• There are not hard lines or a box that we can put around child abuse. Frankly, I wish there were. I wish we could easily identify offenders and thus prevent them from hurting children. Yet, we see offenders of every age, ethnicity, occupation, and religion. Sadly, there is no “one size fits all” approach here.
• We serve children impacted by trauma. Trauma can drastically impact every piece of a child’s life - how they think, how they feel, their home environment, who they trust, and the list goes on and on. Our team of professionals must stay fluid and adapt to meet the needs of each specific child and not put them in a box of pre-described services.
• Our approach to investigations and healing for children is tailormade for each victim and their protective family, using creativity in our approach for each identified need.
• One thing we know for certain is that children can and do heal from abuse. It is a joy to see our children move from the often dark place we first meet them in and work together to build a brave new space for them to shine.

Thank you for joining us in our service to Tarrant County children. We are honored to see children’s lives transform and families heal.

Tanya Merlino
Board President

Julie Evans
Chief Executive Officer
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*Partner Representatives
ACH Child and Family Services
Arlington Police Department
Azle Police Department
Bedford Police Department
Benbrook Police Department
Blue Mound Police Department
Burleson Police Department
Colleyville Police Department
Cook Children’s Medical Center
Crowley Police Department
Crowley ISD Police Department
Dalworthington Gardens Police Department
Euless Police Department
Everman Police Department
Federal Bureau of Investigation
Forest Hill Police Department
Fort Worth Police Department
Grand Prairie Police Department
Grapevine Police Department
Haltom City Police Department
Hurst Police Department
JPS Health Network
Keller Police Department
Kennedale Police Department
Lakeside Police Department
Lake Worth Police Department
Mansfield Police Department
Mansfield ISD Police Department
North Richland Hills Police Department
Pantego Police Department
Richland Hills Police Department
River Oaks Police Department
Saginaw Police Department
Sansom Park Police Department
Southlake Police Department
Tarrant County Criminal District Attorney’s Office
Tarrant County Juvenile Services
Tarrant County Sheriff’s Office
Texas Department of Family and Protective Services
Texas Health Resources
Watauga Police Department
Westover Hills Police Department
Westworth Village Police Department
White Settlement Police Department
Through the past year, we served 2,434 children including the alleged child abuse victim themselves and other siblings in the home.

It is our mission to protect Tarrant County children from child abuse through teamed investigations, healing services and community education.
INVESTIGATIVE SERVICES
FISCAL YEAR 2021-2022 (OCTOBER 1, 2021 – SEPTEMBER 30, 2022)

25,268
Intakes/Cases reviewed by our Multidisciplinary Team Coordination Program.

10,394
Intakes/Cases referred for Multidisciplinary Team Coordination based on protocol.

1,847
Forensic Interviews conducted with alleged child abuse victims and their siblings.

1,606
Cases reviewed for Multidisciplinary Team staffing.

1,693
Families received advocacy and support services.

1,606
Cases reviewed for Multidisciplinary Team staffing.

335
Individuals received group counseling services.

776
Individuals received individual counseling services.

9,728
Counseling sessions provided to children and adults.
## Community Education

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>29,548</td>
<td>Children trained in personal body safety.</td>
</tr>
<tr>
<td>25,218</td>
<td>Children trained in internet safety.</td>
</tr>
<tr>
<td>2,313</td>
<td>Adults educated in child abuse prevention.</td>
</tr>
<tr>
<td>11,008</td>
<td>Hours donated by volunteers.</td>
</tr>
</tbody>
</table>

## Perpetrator’s Relationship to Victim

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Relationship</th>
</tr>
</thead>
<tbody>
<tr>
<td>34%</td>
<td>Known Non-Relative</td>
</tr>
<tr>
<td>19%</td>
<td>Other Relative</td>
</tr>
<tr>
<td>18%</td>
<td>Biological Parent</td>
</tr>
<tr>
<td>11%</td>
<td>Stranger/Unknown</td>
</tr>
<tr>
<td>10%</td>
<td>Sibling/Step-Sibling</td>
</tr>
<tr>
<td>8%</td>
<td>Step/Adoptive Parent</td>
</tr>
</tbody>
</table>
### AGE OF CHILD

<table>
<thead>
<tr>
<th>Age Range</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-5</td>
<td>571</td>
</tr>
<tr>
<td>6-11</td>
<td>670</td>
</tr>
<tr>
<td>12-17</td>
<td>1,177</td>
</tr>
<tr>
<td>18+</td>
<td>16</td>
</tr>
</tbody>
</table>

### GENDER OF CHILD

<table>
<thead>
<tr>
<th>Gender</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>1,723</td>
</tr>
<tr>
<td>Male</td>
<td>701</td>
</tr>
<tr>
<td>Non-Binary</td>
<td>10</td>
</tr>
</tbody>
</table>

All numbers reflect data disclosed to us by our client families.

Fiscal Year 2021-2022 (October 1, 2021 – September 30, 2022)
**RACE/ETHNICITY**

- Hispanic: 897
- White: 705
- Black: 671
- Multi-Racial: 77
- Other: 84

**TYPE OF ABUSE**

- Sexual: 1,567
- Physical: 417
- Child Witness: 173
- Neglect: 149
- Other: 12
- Child Fatality: 102
- Sexual & Physical: 14
AC Supply Co.
Haley and Jarrett Adams
AeroCARES, by Lockheed Martin Employees
The Alcon Foundation, Inc.
Keri and Chuck Alexander
Carol J. and R. Denny Alexander Foundation
Alley Cats Bowling
Alliance Geotechnical Group
Christine Alphin
Amegy Bank
Amon G. Carter Foundation
Jason and Hollis Anderson
Karen and Larry Anfin
Anonymous
Ardent Mills LLC
Arlington Tomorrow Foundation
Arlington Police Association
Autobahn Fort Worth
Mary Lynn and Fred Bangs
Becca and Andy Bartlett
Margaret Bauer
Vicky and Steve Benjamin
Mica Bergman

Bird Family Foundation
Blue Cross and Blue Shield of Texas
BNSF Railway
Stephen Brooks
Sally and Larry Brumbaugh
The Bubble
Capital for Kids
Frank Cappuccio
Charles Schwab Challenge at Colonial
Children’s Charities of Fort Worth
Ciera Bank
Colleyville Woman’s Club
Communities Foundation of Texas
Cook Children’s Health Care System
Paula Cook obo The Cook Family Foundation
Sandy and Philip Cook
Dallas Mavericks Foundation
Diana Davis
Margaret and Jim DeMoss
Dr. J. Regenerative Medicine
Sarah Lester and Stephen Drake
Lindsey Dula
Durable Specialties, Inc.
Duran & Co. Realty Group
Elements of Architecture
Enterprise Holdings Foundation
Julie and Matt Evans
Fash Foundation
Diva and Ed Fioroni
First Financial Trust
Richard and Lesley Francis
Frill Foundation
Frost
Raquel and Luis Garcia
Carrie and Daniel Garcia
Garvey Texas Foundation
Gaudin Family Foundation
Catherine and Don Goodman
Gospel City Church
Monica Goyal
Charles W. Green
Green Group Advisors P.C.
Debbie and Dave Greenlee
H-E-B
Marcy and Konrad Halbert
The Hartnett Foundation
Haynes Boone
Holly and George Heid
Helen Irwin Littauer Educational Trust,
   Bank of America N.A., Trustee

Helen Gertrude Sparks Charitable
   Trust, Bank of America N.A., Trustee
The Honorable Laura Hill
Julie Holinga and Brian Hamburg
Hutcherson Construction, Inc.
In-N-Out Burger Foundation
J.A. Jackson Construction, Inc.
JAMAC Property, LLC
Lisa H. Jamieson
Jane & John Justin Foundation
Tom and Spring Johnson
Allan and Mary Jones
JTaylor
Ken W. Davis Foundation
Elaine and Larry Klos
Kubes Jewelry LTD
Lauren Kulp
Molly and Thomas Kulpa
Serena Kundysek/Big Sky Minerals
Jennifer Lane Werner/Lane Werner
   Family Foundation
Lex and Tory Lewis
The Lowe Foundation
Randi and Jim Lowery
Luther King Capital Management
Mansfield Plumbing, Electric, Heating & Air
Markel Corporation
Ronald Martinez Jr.
Mary Potishman Lard Trust
George Massinghill
Evelyn and Tom McCarty Jr.
Debbie and Mark McLeland
Judy and Bob McNamara
Corina McNeil
Tanya and Dave Merlino
Kent and Debi Meyerhoeffer
Mid-Cities Kappa Delta Alumnae Association
Allison and Terry Montesi
The Morris Foundation
Manis and Sharon Mullarkey/ Shamrock Industries, Ltd.
National Life Group Charitable Foundation
North Texas Smiles
Lacey and Michael Perkins
Jenna and Tim Pugliese
Quanex Foundation
R4 Foundation
Kathy and Andy Rector
Jane Rector
The Rees-Jones Foundation
Regent Services
Deborah Rhea and Carol Bollinger
Tom and Marcia Richardson
Robert D. and Alma Moreton Foundation
Laura and Chris Rooker
Donna Rutter and Steve Lewis
sacred
Mark and Jodi Sanders
Terry and Terry Schultz
Lisa Schwartz
Sewell Automotive Companies
Sara Jane and Michael Shircliff
Sid W. Richardson Foundation
Pam and Chris Simmons
Judy Smith in Honor of Nikki Blahitka
Standard Utility Co.
Stevenson Family Charitable Fund
Gordon Stone
Thanks to the support of our community, Alliance For Children is able and grateful to provide all programs and services free of charge to the children and protective family members we serve.

*Listed are donors who contributed $1,500 and above during Fiscal Year October 1, 2021 through September 30, 2022. We make every effort to reflect accuracy.*

Stonewall Protection Group LLC.
Linda Stuart
Summit Cove Realty, Inc.
Sundt Foundation
Julie Tebbets
Texas Bar Foundation
Texas Mutual Insurance Company
Texas Pediatric Society Foundation
The Thomas M., Helen McKee and John P. Ryan Foundation, Inc.
Tokai Carbon CB
Michelle Tondu
United Way
Veritex Bank
Vestal B. Sanders Charitable Trust
Virginia Hobbs Charitable Trust, Simmons Bank, Trustee
Communities Foundation of Texas - W.W. Caruth, Jr. Fund
Monique and Roy Waggoner
Wesley and Dorothy Wampler
Mary Jane and David Webster
Dale and Luann Westerfeld
Kathryn Wilemon
Wilkes Family Charitable Fund
Bryan and Emily Youree
Beginning in 2019, our three-phase capital campaign is well on its way to completion. Addressing needs and improvements at all three of our area locations, Alliance For Children is excited about the progress we have made to ensure healing remains a reality for Tarrant County children for years to come!

In early November 2021, Alliance For Children successfully relocated our Fort Worth center to a renovated building located in west Fort Worth, just off of Camp Bowie Boulevard and the Benbrook traffic circle. This building has not only significantly expanded our square footage, enabling us to add more staff and partners to investigate, support, and heal these cases of child abuse, but has allowed us to make critical improvements within our longstanding practices and forward-thinking updates to technology. The opportunities this new center has provided have elevated our approach to cases of child abuse in Fort Worth and the surrounding area in ways we never imagined possible.

Construction on our Arlington center began in 2022. Starting with a 24,000 square foot expansion to our annex building, the same areas of advancement implemented and identified in Fort Worth are in the process of being added to this campus. This will allow for essential improvements and additional room for growing staff and partnerships to keep up with the growth of the county, and in turn, the number of cases seen by Alliance For Children and our partner agencies. Once the addition to the annex is completed, we will then renovate the original Arlington center located at the front of the property, where we served our first child victim in 1992, just off of West Abram. The original center will then become a building dedicated entirely to counseling services, reestablishing a continuum of care at the same location. This project is expected to be completed in Fall 2023.

Our final phase of the campaign includes a 6,000 square foot addition to our Northeast center, located on Grapevine Highway in Hurst. Like the other two projects before it, this expansion will also allow for additional growth to our staff and partnerships, improvements to technology, and the relocation of our clinical team, so all areas of our work might collocate again as our original model intended. Construction began in 2022 and is expected to be completed in Summer 2023.

We are anxious to share these new spaces and improvements with you and encourage you to come see them firsthand. Please reach out to PHiggins@AllianceForChildren.org should you like the opportunity to tour one of the spaces.

We are grateful to all who have made the future of Alliance For Children’s mission and the ability to better serve these Tarrant County child abuse victims a reality.
## Statement of Financial Activities

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Amount</th>
<th>%</th>
<th>Expenses</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>6,706,667.00</td>
<td>65%</td>
<td>Program Services</td>
<td>5,393,095.00</td>
<td>72%</td>
</tr>
<tr>
<td>Contributions</td>
<td>3,253,487.00</td>
<td>32%</td>
<td>Fundraising</td>
<td>997,662.00</td>
<td>13%</td>
</tr>
<tr>
<td>Special Events</td>
<td>302,530.00</td>
<td>3%</td>
<td>Management/General</td>
<td>1,106,054.00</td>
<td>15%</td>
</tr>
<tr>
<td>Other Income</td>
<td>231,353.00</td>
<td>2%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment Income</td>
<td>-172,400.00</td>
<td>-2%</td>
<td>TOTAL</td>
<td>7,496,811.00</td>
<td>100%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$10,321,637.00</td>
<td>100%</td>
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</tbody>
</table>

## Statement of Financial Position

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
<th>Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Without Restrictions</td>
</tr>
<tr>
<td>Liabilities</td>
<td>706,909.00</td>
<td>14,228,852.00</td>
</tr>
<tr>
<td>With Restrictions</td>
<td></td>
<td>5,976,532.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$706,909.00</td>
<td>$20,205,388.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$20,205,388.00</td>
</tr>
</tbody>
</table>

TOTAL LIABILITIES & ASSETS        $20,912,297.00
<table>
<thead>
<tr>
<th>Location</th>
<th>Address</th>
<th>Phone</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arlington</td>
<td>1320 W. Abram</td>
<td>817.795.9992</td>
</tr>
<tr>
<td></td>
<td>Arlington, TX 76013</td>
<td></td>
</tr>
<tr>
<td>Arlington Clinical*</td>
<td>301 S. Center Suite 412</td>
<td>817.989.9075</td>
</tr>
<tr>
<td>Fort Worth</td>
<td>3609 Marquita Dr.</td>
<td>817.335.7172</td>
</tr>
<tr>
<td></td>
<td>Fort Worth, TX 76116</td>
<td></td>
</tr>
<tr>
<td>Northeast</td>
<td>625 Grapevine Hwy.</td>
<td>817.427.3110</td>
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<tr>
<td></td>
<td>Bedford, TX 76054</td>
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<tr>
<td>Northeast*</td>
<td>837 Brown Trail</td>
<td>817.427.3110</td>
</tr>
<tr>
<td></td>
<td>Bedford, TX 76022</td>
<td></td>
</tr>
</tbody>
</table>

*Temporary location during construction