It is with great pleasure that we present to you the annual report for our 2021 year. This year, we are especially proud to reflect on our past accomplishments as we move into our 30th year of serving Tarrant County’s child abuse victims. While partnerships have grown, and stronger methods of serving these children and their protective families have evolved, one thing has remained the same: our dedication to these child victims’ betterment.

With all the continued changes from physical moves to updates in programming, we’re excited for you to see the abundance of stewardship that was exercised by the Alliance For Children staff, our partners and Board of Directors in our last year. With cases having increased significantly from the previous year and the incalculable trauma that children have incurred from the current climate in the aftermath of the pandemic, Alliance For Children has been able to step into the hard places and dark spaces.

From grants, gifts, and your personal support and time, we are seeing children’s lives being transformed, healing of deep wounds, and families finding hope. As you will see in this annual review, we are proud of the strong foundation that continues to allow us to build onto this “House that Trust Built” for the healing of these children, and in turn, the betterment of our community as a whole.

Thank you for your investment to generations of families!

Dr. Eric Herrstrom  
President  
Alliance For Children Board of Directors

Julie Evans  
Chief Executive Officer  
Alliance For Children
Board of Directors

Dr. Eric Herrstrom, President
Tanya Merlino, Vice President
Ed Fioroni, Vice President of Facilities
Nick Stanley, Vice President of Development
Kathryn Wilemon, Vice President of Governmental Affairs
Regina Vasquez-Espinosa, Secretary
Paula Roberts, Treasurer
Henry Robinson, Member at Large
Asst. Chief Rick Scott*, Member at Large

Haley Adams, Pinwheel Society Liaison
Emily Alexander
Debbie Boudreaux*
Frank Cappuccio
Ronnita Carridine
Sandy Cook
Day Diaz
Pam Dodson
Debbie Fulwiler
Catherine Goodman
Chelsea Adler Griffith
Cheyenne Haddad
Konrad Halbert
Jamie Holderby
Jeff Leaverton

Steve Lewis
Chief J.T. Manoushagian*
LeeAnn Marks*
Lori McCarty
Melinda Nag
Cathy Norman
Captain Deven Pitt*
Lt. Jason Rash*
Llewellyn Starks
Chris Taylor
Bill Vassar
Wesley Wampler
Brook Whitworth
Ryan Williams
The Honorable Sharen Wilson*

*Partner Representatives
It is our mission to protect Tarrant County children from child abuse through teamed investigations, healing services and community education.
Yesterday, today, and tomorrow, our multidisciplinary team works together to rescue hope, restore trust, and rebuild the life of every child we serve.

As we celebrate our 30th year, we are proud to have brought healing, protection and justice to over 63,000 children since 1992.

Our work continues, bringing children across Tarrant County into the House that Trust Built.
Intakes/cases reviewed by Multidisciplinary Team Coordination Program: 23,936

Intakes/cases coordinated with partner agencies based on Multidisciplinary Team protocol: 8,839

Forensic interviews conducted: 1,790

Cases reviewed at Multidisciplinary Team staffing: 1,506

*Multidisciplinary Team Coordination Program
Individuals who received individual counseling services

Counseling sessions provided to children and adults

Individuals who received group counseling services

Families who received Family Advocacy and support services

Individuals who received Family Advocacy and support services

HEALING SERVICES

SECURITY
Children trained in personal body safety: 31,069
Children trained in internet safety: 18,176
Adults educated in child abuse prevention: 1,662
Children assisted by Back to School Connection: 336
Children served by Christmas Connection: 531

COMMUNITY EDUCATION & CHILDREN’S SERVICES

TRUTH
Coming out on the other side of the worldwide COVID-19 pandemic, we are grateful to have welcomed volunteers back into our centers. People who volunteer for Alliance For Children are crucial to our success in supporting these children and their protective families on their path toward healing.

Volunteers donated their time and talents to Alliance For Children through:
- Front Desk & Lobby Support
- Kids Crew at Partnering Hospitals
- Makeover Project
- Fundraising Event Support
- Client Event Support
- Sibling Facilitation
- Camp B.L.U.E.
- Emergency Needs Distribution

Hours donated by volunteers: 8,641

Want to make a difference? Learn how to get involved
FISCAL YEAR 2020-2021
OCT. 1, 2020 THROUGH SEPT. 30, 2021

Children served by Alliance For Children as part of a child abuse investigation

Age

<table>
<thead>
<tr>
<th>Age</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-5</td>
<td>565</td>
</tr>
<tr>
<td>6-11</td>
<td>787</td>
</tr>
<tr>
<td>12-17</td>
<td>1,127</td>
</tr>
<tr>
<td>18+</td>
<td>18</td>
</tr>
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</table>

Gender

<table>
<thead>
<tr>
<th>Gender</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>1,733</td>
</tr>
<tr>
<td>Male</td>
<td>764</td>
</tr>
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</table>

Race/Ethnicity

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>916</td>
</tr>
<tr>
<td>White</td>
<td>751</td>
</tr>
<tr>
<td>Black</td>
<td>628</td>
</tr>
<tr>
<td>Multi-Racial</td>
<td>104</td>
</tr>
<tr>
<td>Other</td>
<td>98</td>
</tr>
</tbody>
</table>

CHILDREN SERVED
2,497

Type of Abuse*

- Sexual: 1,536
- Physical: 505
- Child Witness: 198
- Neglect: 148
- Child Fatality: 66
- Other: 31
- Sexual & Physical: 13

Perpetrator’s Relationship to Victim

- Known Non-Relative: 33%
- Other Relative: 19%
- Biological Parent: 17%
- Sibling or Step-Sibling: 13%
- Step/Adoptive Parent: 9%
- Stranger/Unknown: 9%

*Totals include child served and any affected siblings in the home.
Donors

AC Supply Co.
Michal Adolf
AeroCARES, by Lockheed Martin Employees
Airshare
The Alcon Foundation, Inc.
Emily and Moody Alexander
Keri and Chuck Alexander
MaryLee and Carl Alford
Carol Margaret Allen
Christine Alphin
Amegy Bank
America's Charities
Ann L. & Carol Green Rhodes Charitable Trust
Anonymous
Ardent Mills LLC
Shanna and Luis Argote
Bahama Bucks
Mary Lynn and Fred Bangs
Becca and Andy Bartlett

Vicky and Steve Benjamin
Mica Bergman
Bird Family Foundation
BNSF Railway
Emily and Timothy Bond
Don Bowden
Stephen Brooks
Sally and Larry Brumbaugh
Bryce and Beth Cannon
Capital for Kids
Frank Cappuccio
Carol J. and R. Denny Alexander Foundation
Charles Schwab Challenge at Colonial
Georgia James Clarke
Virginia Clay
Colleyville Woman’s Club
Communities Foundation of Texas
Sandy and Philip Cook
Paula Cook obo The Cook Family Foundation
Marla Croft and Jody Hendrix
Conner Cross
Cummins
Wendy Danner
Jim and Margaret DeMoss
An Duclos
Lindsey Dula
Durable Specialties, Inc.
Elements of Architecture
Empower Insurance Group
Enterprise Holdings Foundation
Julie and Matt Evans
Diva and Ed Fioroni
First Financial Bank
First Financial Trust
Frill Foundation
Frost
Gants Family Fund
Garvey Texas Foundation
Gaudin Family Foundation
The Gonzalez Family
Catherine and Don Goodman
Gospel City Church
Green Group Advisors P.C.
Deborah and Stewart Greenlee
The Haddad Family
Nancy and Dan Hagan
Hayes Charitable Fund
Haynes Boone
Health Care Services Corporation
Hejl Family Giving Fund
Hutcherson Construction, Inc.
In-N-Out Burger Foundation
J.A. Jackson Construction, Inc.
J.E. and L.E. Mabee Foundation
Janet and Roger Jackson
Krystal and Bob Jackson
Jane & John Justin Foundation
Christina and Mark Johnson
Allan and Mary Jones
JTaylor
Junior League of Fort Worth, Inc.
K&L Enterprises, Inc.
Keene & Associates, Inc.
Wendy Kelly
Ken W. Davis Foundation
Serena Kundysek/Big Sky Minerals
Leo Potishman Foundation
Lex Lewis
Lockheed Martin
The Lowe Foundation
Luther King Capital Management
Mary Potishman Lard Trust
Lori and Bruce McCarty
Judy and Bob McNamara
Brad McPherson
Carol McQuien
Tanya and Dave Merlino
Mid-Cities Kappa Delta Alumnae Association
Allison and Terry Montesi

The Morris Foundation
Manis and Sharon Mullankey/Shamrock Industries, Ltd.
National Life Group Charitable Foundation, Inc.
Rosa Navejar
Ninne L. Baird Foundation
City of North Richland Hills
North Texas Charities
North Texas Community Foundation
O. Trevino Construction
Lori and Michael Paulsen
PermCo Inc.
Betsy and Tom Price
Professional Wedding Guild of Fort Worth
Kathy and Andy Rector
The Rees-Jones Foundation
Becky Renfro Borbolla
Robert D. and Alma Moreton Foundation
Stephanie and Josh Roehm
Laura and Chris Rooker
Alissa and Asher Rosebrough
Rosalyn G. Rosenthal
Mark and Jodi Sanders
Ed Schollmaier
Mark and Jane Schoomaker
Terry and Terry Schultz
Our services are provided free of charge to child abuse victims and their families. We are grateful for community donors who make our work possible.

Listed are donors who contributed $1,500 and above during Fiscal Year October 1, 2020 through September 30, 2021. We make every effort to reflect accuracy.
Alliance For Children would like to thank our partner agencies who support our mission through a variety of avenues throughout the year. Our team is strong because of the commitment and leadership of these agencies who work alongside us.

*List reflects official partners during FY 2020-2021.
## STATEMENT OF FINANCIAL ACTIVITIES

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Amount</th>
<th>%</th>
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</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>4,762,660</td>
<td>39%</td>
</tr>
<tr>
<td>Contributions</td>
<td>6,354,306</td>
<td>51%</td>
</tr>
<tr>
<td>Special Events</td>
<td>262,131</td>
<td>2%</td>
</tr>
<tr>
<td>Other Income</td>
<td>735,819</td>
<td>6%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>224,239</td>
<td>2%</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$12,339,155</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>4,748,749</td>
<td>75%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>660,613</td>
<td>10%</td>
</tr>
<tr>
<td>Management/General</td>
<td>956,739</td>
<td>15%</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$6,366,101</strong></td>
<td><strong>100%</strong></td>
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## STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>511,544</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$511,544</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>Amount</th>
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<tr>
<td>Without Restrictions</td>
<td>9,945,150</td>
</tr>
<tr>
<td>With Restrictions</td>
<td>7,435,412</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>17,380,562</strong></td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES & NET ASSETS**  $17,892,106
HISTORY OF CHILDREN’S ADVOCACY CENTERS (CAC)

1985
First CAC opens in Huntsville, AL

1989
First Texas CAC opens in Amarillo

1992
Children’s Advocacy Network, Tarrant County’s CAC, opens its doors in Arlington

1995
Name is changed to Alliance For Children; Fort Worth center is opened; Chapter 264 of the Texas Family Code codified into law the CAC model as the expected response to criminal child abuse
1999
Northeast center opens

2001
Arlington annex opens

2007
Built a new Fort Worth center remaining at 908 Southland

2017
Northwest center opens

2021
New Fort Worth center opens; Arlington expansion groundbreaking