

# **ANNUAL REPORT 2017-2018**



#### Dear Friends,

It has been a very busy year. During the past twelve months, Alliance For Children served 2,510 children in our six centers throughout Tarrant County. Our goal is always to serve fewer children every year although with a rapidly growing population, unfortunately, this is not the reality for our community. The light in all this darkness is that Alliance For Children is here for each child victim who needs us.



Tom Stallings 2018 Board President



Julie Evans
Executive Director

The crucial services provided to children and their families by Alliance For Children would certainly not be possible without our stalwart multidisciplinary partners. Their dedication, professionalism and commitment to serving children with excellence and compassion is unparalleled. The collaborative spirit in which they conduct their work makes extremely difficult situations a little less challenging for children facing some of the most incomprehensible circumstances.

Additionally, we have been blessed with a wonderful and diverse group of leaders that comprise our Board of Directors. Their collective skillset guides this organization and puts into practice the encouragement, assistance and financial backing we receive from our community.

Finally, without your selfless generosity, the wonderful work performed by our staff and partners on behalf of child victims and their families would not be possible. We are very grateful and truly appreciate your continued support of Alliance For Children.

In service,

Tom Stallings
2018 Board President

Julie Evans
Executive Director

# 2018 BOARD OF DIRECTORS

Tom Stallings
President

Konrad Halbert VP of Facilities

**Barrie Allen**VP of Governmental Affairs

**Lori McCarty** *VP of Development* 

Tanya Merlino Treasurer

**Brook Whitworth** *Secretary* 

**Assistant Chief Rick Scott** *Member at Large* 

**Janet Cappuccio** *Member at Large* 

**Sarah Hopp** *Pinwheel Society Liaison* 

**Emily Alexander** Lieutenant Tracie Baker Lieutenant Becki Brandenburg Kendra Bowen Sandy Cook **Day Diaz** Pam Dodson Ed Fioroni Chief Jeff Gibson Joanna Golliday Jeremy Hemphill Eric Herrstrom Joe Jackson **Spring Johnson** William R. Jones **Sharon Mullarkey Cathy Norman Michael Perkins Anndi Risinger Paula Roberts Henry Robinson Donna Rutter** Captain Linda Stuart Julie Tebbets Xavier Villarreal **David Wheelwright** Honorable Sharen Wilson **Kimberly Worthen** 

# **INVESTIGATIVE & HEALING SERVICES**



1,089

cases coordinated at our case review meetings.



1,378

families received family advocacy services.



8,656

cases referred for services by our Multi-Disciplinary Team Coordination Program.



634

children received free individual counseling services.



1,722

forensic interviews conducted with suspected victims of child abuse or child witnesses to violent crime.



509

individuals attended our free 16-week, trauma-focused group counseling sessions.



25,056

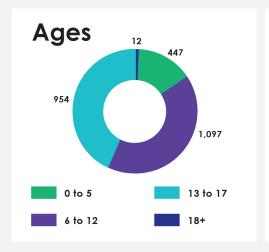
intakes reviewed by our Multi-Disciplinary Team Coordination Program.

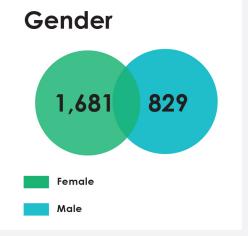


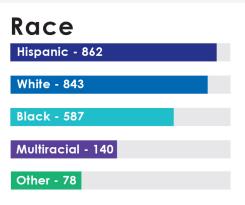
8,811

counseling sessions provided to children.

# SERVED CHILDREN

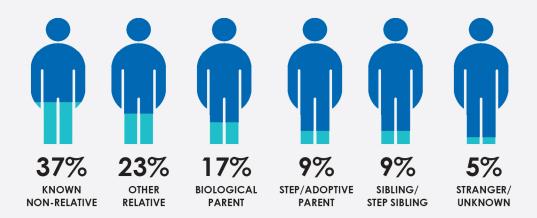








### PERPETRATOR'S RELATIONSHIP TO VICTIM



2,510

CHILDREN WERE SERVED THROUGH ALLIANCE FOR CHILDREN LAST YEAR AS PART OF A CHILD ABUSE INVESTIGATION.

# **COMMUNITY ENGAGEMENT**







CHILDREN TRAINED IN INTERNET SAFETY



#### **DONORS**

Listed are donors who have contributed \$1,500 and above during fiscal year October 1, 2017 through September 30, 2018. We make every effort to reflect accuracy.

Accel Imaging Systems, Inc. Haley and Jarrett Adams Aero Components, Inc. Aetna Foundation, Inc. **Barrie and Chris Allen** Carol Margaret Allen Allison & Terry Montesi Family Foundation/Allison and Terry Montesi Amigos en Azul de Arlington Karen and Larry Anfin **Anonymous Arlington Municipal Patrolman's** Association **Arlinaton Police Association** Foundation, Inc. Autobahn Motorcar Group Willadean Ball Mary Lynn and Fred Bangs Ponce Barber Rebecca and Andrew Bartlett Vicky and Steve Benjamin **Big Sky Minerals** 

First Financial Trust & Asset Management Co. Frost Garvey Texas Foundation/ Tera and Richard Garvey Sally and Chris Gavras Lauren and Charles Green Deborah and Dave Greenlee Hillwood, A Perot Company Shana and Michael Holder Sarah Hopp In-N-Out Burger Foundation Insurance Industry Charitable Foundation Southeast Division JA Jackson Construction, Inc. Janet and Roger Jackson JAMAC Property, LLC Lisa Jamieson J.B. and Mary Lou Sandlin Family **Foundation** Tom and Spring Johnson Mary and Allan Jones William R. Jones and Suzana Kvesic

Pier 1 Imports **Principle Logistics Group PSK LLP** Raising Cane's Chicken Fingers of North & South Arlington Real Estate, Probate and Trust Law Section of the State Bar of Texas Jane Rector Martha and Don Reukema Robert D. and Alma Moreton Foundation Rollo Insurance Group Ronald McDonald House Charities of Greater North Texas Alissa and Asher Rosebrough The Ryan Foundation Kaci Salmons Betty J. Sanders **Ed Schollmaier** Sara and Michael Shircliff Southlake Women's Club Linda and Ricky Stuart **Tarrant County Criminal District Attorney Sharen Wilson** 

Laura and Greg Bird Black Mountain Oil & Gas **BNSF Railways** 

Carol Bollinger and Debbie Rhea Kathleen and Bob Bolz

Kendra and Clinton Bowen Theresa and Randy Brillhart

Capital for Kids

Frank and Janet Cappuccio

Charles W. Green. Inc. Charming Charlie, LLC.

Marcia Clifton

Colleyville Woman's Club Laura and Ken Copeland Susan Coulter and John Hinton

Diana Davis

Dean & DeLuca Invitational

at Colonial Sarah Deering Lindsev Dula

Debbi Dunbar/Debra Jean Counseling Services, Inc.

Ebby Halliday Inc./Lynne Kitchens

Julie and Matt Evans

EY

Faithful Friends Pet Cemetery

& Crematory

Diva and Ed Fioroni

Junior Woman's Club of Fort Worth

Betty Kuyper

Josh and Susan LeFevre

Lex Lewis

Live Oak Foundation

LO Transport Inc.

**Luther King Capital Management** 

M. L. Leddy's Macy's Inc.

James Mahoney

Mary Potishman Lard Trust Lori and Bruce McCarty

**Dyann McCully** 

Judy and Bob McNamara

Susan and Monty Montgomery

The Morris Foundation

Sharon and Manis Mullarkey/ Shamrock Industries, Ltd.

National Life Group Charitable Foundation, Inc.

North Texas Community **Foundation** 

Nothing Bundt Cakes, North Arlington

Parker Straus, LLP.

Lacey and Michael Perkins

**Melissa Perry** Tonya Peterson **TDI Fleet Services** 

Julie and Brent Tebbets Texas Bar Foundation

Texas Farm Credit. Tyler

Texas Mutual Insurance Company

**Texas Pediatric Society** 

**Foundation** 

University of Texas at Arlington, School of Social Work

Vestal B. Sanders Charitable Foundation

Virginia Hobbs Charitable Trust, Simmons Bank Trustee

Walmart Foundation

Jennifer Lane Werner/Lane Werner **Family Foundation** 

Luann and Dale Westerfeld

WHECO Electric, Inc.

Diane and Jon Williams Jr. Kasi and Gregory Williamson

Pat and J. D. Williamson

Fay and Coby Wooten Kimm and Shannon Wynne

Zions Management Services Company

# Alliance For Children would like to thank our multidisciplinary partners. Our team is strong because of the commitment and leadership of these agencies.

**Arlington Police Department** 

Azle Police Department

**Bedford Police Department** 

Benbrook Police Department

Blue Mound Police Department

Colleyville Police Department

Cook Children's® Medical Center

Crowley Police Department

**Euless Police Department** 

**Everman Police Department** 

Fort Worth Police Department

Grand Prairie Police Department

Grapevine Police Department

Haltom City Police Department

**Hurst Police Department** 

Keller Police Department

Kennedale Police Department

Lake Worth Police Department

Mansfield Police Department

North Richland Hills Police Department

Pelican Bay Police Department

Richland Hills Police Department

River Oaks Police Department

Saginaw Police Department

Southlake Police Department

Tarrant County Criminal District

Attorney's Office

Tarrant County Sheriff's Office

Texas Department of Family

and Protective Services

Watauga Police Department

Westworth Village Police Department

White Settlement Police Department

#### STATEMENT OF FINANCIAL ACTIVITIES

Revenue	Amount	%
Government Grants	\$3,866,317	73%
Contributions	\$733,971	14%
Special Events	\$351,712	7%
Other Income	\$194,095	4%
Investment Income	\$125,420	2%
TOTAL	\$5,271,515	100%

Expenses	Amount	%
Program Services	\$4,193,171	80%
Fundraising	\$583,869	11%
Management & General	\$449,944	9%
TOTAL	\$5,226,984	100%

#### STATEMENT OF FINANCIAL POSITION

Liabilities	
\$101,565	
TOTAL	\$101,565

Net Assets	Amount
Unrestricted	\$4,167,697
Permanently Restricted	\$452,868
Temporarily Restricted	\$448,585
TOTAL	\$5,069,150

Total Liabilities & Net Assets: \$5,170,715

Alliance For Children was audited by the independent firm of JTaylor. The data was collected from our Fiscal Year 2018 audited financial statements which were issued with an unmodified opinion.

#### **Arlington**

1320 W. Abram Arlington, TX 76013 817.795.9992

#### Fort Worth

908 Southland Ave. Fort Worth, TX 76104 817.335.7172

#### **Northeast**

625 Grapevine Hwy. Hurst, TX 76054 817.427.3110

#### **Arlington Clinical**

501 E. Border Arlington, TX 76010 817.989.9075

#### Fort Worth Clinical

600 N. Main Fort Worth, TX 76164 817.334.0588

#### **Northwest**

8401 Jacksboro Hwy. Suite 750 Lakeside, TX 76135 817.367.9745

#### ALLIANCEFORCHILDREN.ORG





