Dear Friends,

It has been a very busy year. During the past twelve months, Alliance For Children served 2,510 children in our six centers throughout Tarrant County. Our goal is always to serve fewer children every year although with a rapidly growing population, unfortunately, this is not the reality for our community. The light in all this darkness is that Alliance For Children is here for each child victim who needs us.

The crucial services provided to children and their families by Alliance For Children would certainly not be possible without our stalwart multidisciplinary partners. Their dedication, professionalism and commitment to serving children with excellence and compassion is unparalleled. The collaborative spirit in which they conduct their work makes extremely difficult situations a little less challenging for children facing some of the most incomprehensible circumstances.

Additionally, we have been blessed with a wonderful and diverse group of leaders that comprise our Board of Directors. Their collective skillset guides this organization and puts into practice the encouragement, assistance and financial backing we receive from our community.

Finally, without your selfless generosity, the wonderful work performed by our staff and partners on behalf of child victims and their families would not be possible. We are very grateful and truly appreciate your continued support of Alliance For Children.

In service,

Tom Stallings  
2018 Board President

Julie Evans  
Executive Director
2018 BOARD OF DIRECTORS

Tom Stallings  
President

Konrad Halbert  
VP of Facilities

Barrie Allen  
VP of Governmental Affairs

Lori McCarty  
VP of Development

Tanya Merlino  
Treasurer

Brook Whitworth  
Secretary

Assistant Chief Rick Scott  
Member at Large

Janet Cappuccio  
Member at Large

Sarah Hopp  
Pinwheel Society Liaison

Emily Alexander  
Lieutenant Tracie Baker  
Lieutenant Becki Brandenburg  
Kendra Bowen  
Sandy Cook  
Day Diaz  
Pam Dodson  
Ed Fioroni  
Chief Jeff Gibson  
Joanna Golliday  
Jeremy Hemphill  
Eric Herrstrom  
Joe Jackson  
Spring Johnson  
William R. Jones  
Sharon Mullarkey  
Cathy Norman  
Michael Perkins  
Anndi Risinger  
Paula Roberts  
Henry Robinson  
Donna Rutter  
Captain Linda Stuart  
Julie Tebbets  
Xavier Villarreal  
David Wheelwright  
Honorable Sharen Wilson  
Kimberly Worthen
INVESTIGATIVE & HEALING SERVICES

1,089 cases coordinated at our case review meetings.
8,656 cases referred for services by our Multi-Disciplinary Team Coordination Program.
1,722 forensic interviews conducted with suspected victims of child abuse or child witnesses to violent crime.
25,056 intakes reviewed by our Multi-Disciplinary Team Coordination Program.

1,378 families received family advocacy services.
634 children received free individual counseling services.
509 individuals attended our free 16-week, trauma-focused group counseling sessions.
8,811 counseling sessions provided to children.
**Ages**
- 0 to 5: 954
- 6 to 12: 447
- 13 to 17: 1,097
- 18+: 12

**Gender**
- Female: 1,681
- Male: 829

**Race**
- Hispanic: 862
- White: 843
- Black: 587
- Multiracial: 140
- Other: 78

**Types of Abuse**
- Sexual: 2,008
- Physical: 254
- Other: 172
- Sexual & Physical: 41
- Fatality: 35

**CHILDREN SERVED**
PERPETRATOR’S RELATIONSHIP TO VICTIM

- 37% Known non-relative
- 23% Other relative
- 17% Biological parent
- 9% Step/Adoptive parent
- 9% Sibling/Step sibling
- 5% Stranger/Unknown

2,510 Children were served through Alliance for Children last year as part of a child abuse investigation.
COMMUNITY ENGAGEMENT

30,776 children trained in personal body safety

17,081 hours donated by volunteers

25,820 children trained in internet safety

5,357 adults educated in child abuse prevention
DONORS

Listed are donors who have contributed $1,500 and above during fiscal year October 1, 2017 through September 30, 2018. We make every effort to reflect accuracy.

Accel Imaging Systems, Inc.
Haley and Jarrett Adams
Aero Components, Inc.
Aetna Foundation, Inc.
Barrie and Chris Allen
Carol Margaret Allen
Allison & Terry Montesi Family Foundation/Allison and Terry Montesi
Amigos en Azul de Arlington
Karen and Larry Anfin
Anonymous
Arlington Municipal Patrolman’s Association
Arlington Police Association Foundation, Inc.
Autobahn Motorcar Group
Willadean Ball
Mary Lynn and Fred Bangs
Ponce Barber
Rebecca and Andrew Bartlett
Vicky and Steve Benjamin
Big Sky Minerals

First Financial Trust & Asset Management Co.
Frost
Garvey Texas Foundation/Tera and Richard Garvey
Sally and Chris Gavras
Lauren and Charles Green
Deborah and Dave Greenlee
Hillwood, A Perot Company
Shana and Michael Holder
Sarah Hopp
In-N-Out Burger Foundation
Insurance Industry Charitable Foundation Southeast Division
JA Jackson Construction, Inc.
Janet and Roger Jackson
JAMAC Property, LLC
Lisa Jamieson
J.B. and Mary Lou Sandlin Family Foundation
Tom and Spring Johnson
Mary and Allan Jones
William R. Jones
and Suzana Kvesic

Pier 1 Imports
Principle Logistics Group
PSK LLP
Raising Cane’s Chicken Fingers of North & South Arlington
Real Estate, Probate and Trust Law Section of the State Bar of Texas
Jane Rector
Martha and Don Reukema
Robert D. and Alma Moreton Foundation
Rollo Insurance Group
Ronald McDonald House Charities of Greater North Texas
Alissa and Asher Roseborough
The Ryan Foundation
Kaci Salmons
Betty J. Sanders
Ed Schollmaier
Sara and Michael Shircliff
Southlake Women’s Club
Linda and Ricky Stuart
Tarrant County Criminal District Attorney Sharen Wilson
Alliance For Children would like to thank our multidisciplinary partners. Our team is strong because of the commitment and leadership of these agencies.

Arlington Police Department
Azle Police Department
Bedford Police Department
Benbrook Police Department
Blue Mound Police Department
Colleyville Police Department
Cook Children’s® Medical Center
Crowley Police Department
Euless Police Department
Everman Police Department
Fort Worth Police Department
Grand Prairie Police Department
Grapevine Police Department
Haltom City Police Department
Hurst Police Department
Keller Police Department
Kennedale Police Department
Lake Worth Police Department
Mansfield Police Department
North Richland Hills Police Department
Pelican Bay Police Department
Richland Hills Police Department
River Oaks Police Department
Saginaw Police Department
Southlake Police Department
Tarrant County Criminal District Attorney’s Office
Tarrant County Sheriff's Office
Texas Department of Family and Protective Services
Watauga Police Department
Westworth Village Police Department
White Settlement Police Department
STATEMENT OF FINANCIAL ACTIVITIES

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>$3,866,317</td>
<td>73%</td>
</tr>
<tr>
<td>Contributions</td>
<td>$733,971</td>
<td>14%</td>
</tr>
<tr>
<td>Special Events</td>
<td>$351,712</td>
<td>7%</td>
</tr>
<tr>
<td>Other Income</td>
<td>$194,095</td>
<td>4%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$125,420</td>
<td>2%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$5,271,515</td>
<td>100%</td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$4,193,171</td>
<td>80%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$583,869</td>
<td>11%</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$449,944</td>
<td>9%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$5,226,984</td>
<td>100%</td>
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</tbody>
</table>

STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>$101,565</td>
<td>$101,565</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$4,167,697</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>$452,868</td>
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<tr>
<td>Temporarily Restricted</td>
<td>$448,585</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$5,069,150</td>
</tr>
</tbody>
</table>

Total Liabilities & Net Assets: $5,170,715

Alliance For Children was audited by the independent firm of JTaylor. The data was collected from our Fiscal Year 2018 audited financial statements which were issued with an unmodified opinion.
Arlington
1320 W. Abram
Arlington, TX 76013
817.795.9992

Fort Worth
908 Southland Ave.
Fort Worth, TX 76104
817.335.7172

Northeast
625 Grapevine Hwy.
Hurst, TX 76054
817.427.3110

Arlington Clinical
501 E. Border
Arlington, TX 76010
817.989.9075

Fort Worth Clinical
600 N. Main
Fort Worth, TX 76164
817.334.0588

Northwest
8401 Jacksboro Hwy.
Suite 750
Lakeside, TX 76135
817.367.9745

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