



Childhood Shouldn't Hurt

Listen.
Understand.
Act.

Alliance For Children

2008 - 2009 Annual Report



Dear Friends,

As we all know, 2009 has been a challenging and interesting year for nonprofit organizations across the country. I am proud to report that as usual, Alliance for Children ended the year with no debt and a slight amount of revenue over expenses. It is through your generosity that we have been able to maintain the same quality and variety of services that we have had in previous years, while maintaining our current staffing patterns.

We have also had a number of organizational achievements. With input from AFC staff and representatives from our partner agencies, our Board of Directors worked diligently to create a new strategic plan for Alliance For Children that will build our sustainability for years to come. Under the direction and guidance of the executive director of Children's Advocacy Centers of Texas, Inc., Cathy Crabtree, our Board used a logic model to create our strategies and a balanced scorecard to help us track our progress monthly.

Another milestone for the year includes our recertification as an accredited children's advocacy center program. This accreditation, that is scheduled every five years, requires lengthy documentation, a site visit for two out of state reviewers from the national organization, and the participation of Board, staff and partner agencies.

These achievements are important to the continued investigative, rehabilitative and educational services we provide the families of Tarrant County as they address the issue of child abuse. We believe in our mission and are working to assure its continued success. Finding solutions to the heartbreaking problem of child abuse can be overwhelming and demands the involvement of the entire community. Your commitment means everything to the children Alliance For Children serves.

Sincerely,



Walt Hatter
Board President



Dear Friends,

We have spent 2009 deepening the many services AFC offers the community as part of our mission to fight child abuse. Through your help, we are better able to serve the abused children of our community. A few highlights include:

AFC is participating with a number of other community agencies in bringing the practice of Trauma Focused-Cognitive Behavior Therapy to Tarrant County. This therapy, originally developed over 20 years ago for sexually abused children, deals extensively with trauma related issues associated with the sexual abuse. We are now able to have this specialized service both in the group setting and offered as an individual program as necessary. Our dog therapy program has been incorporated into the group model.

We have begun conducting extended forensic evaluations at the request of agency team members in those situations where it is evident through medical diagnosis or a witness account that child sexual abuse has occurred, but the child victim is not yet ready to speak in a one time interview. Having trained evaluators gives AFC one more tool to protect children.

We have participated in three university research projects, two dealing with the effectiveness of our counseling efforts and the third, to develop statistically relevant outcome measure for Children's Advocacy Centers in Texas. This tool will be implemented in 2010.

We continue to make progress in our community education efforts for young children learning about personal safety, school age children, learning about internet safety and adults learning how to protect their community by actively preventing child sexual abuse from ever occurring.

Thank you for your support and encouragement that has made these milestones possible. We are very grateful for your trust and belief that children are resilient, given the proper services and encouragement.

Sincerely,



Nancy Hagan
Executive Director

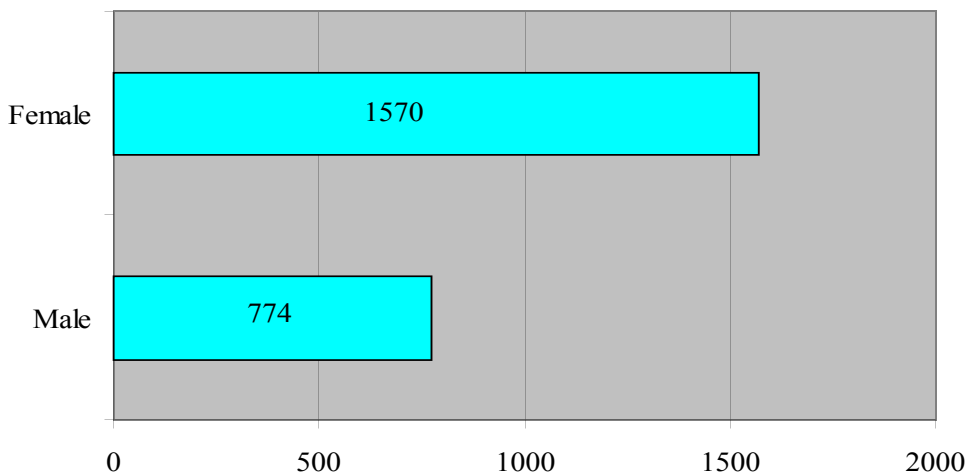


Mission Statement

The mission of Alliance For Children is to unite the communities of Tarrant County to fight child abuse by providing children's justice centers that coordinate the efforts of partner agencies and facilitate the delivery of needed services.

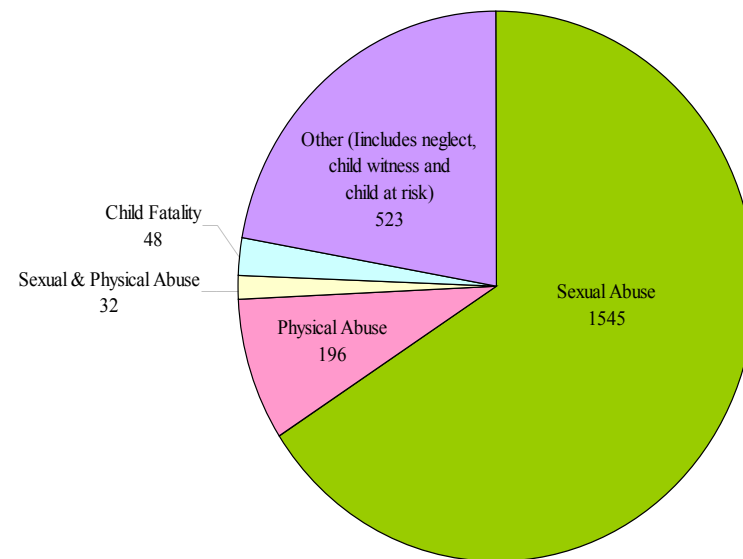
Just who are these children?

Gender

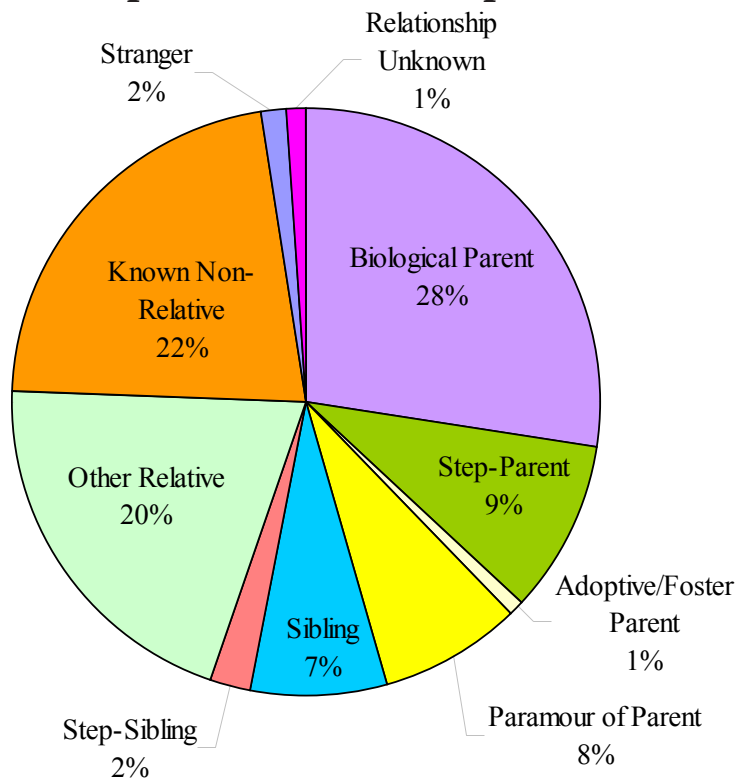


Data provided is collected from the Tarrant County District Attorney's office and AFC's data collection system.

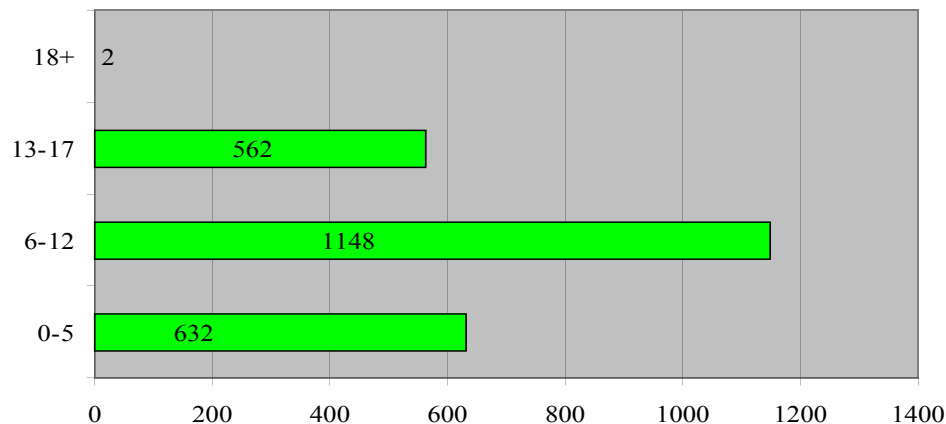
Victimization



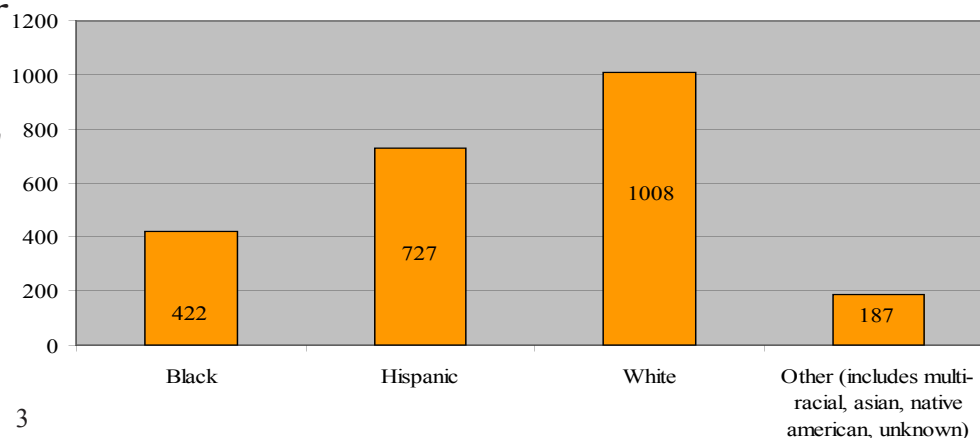
Perpetrators Relationship to Victims



Age

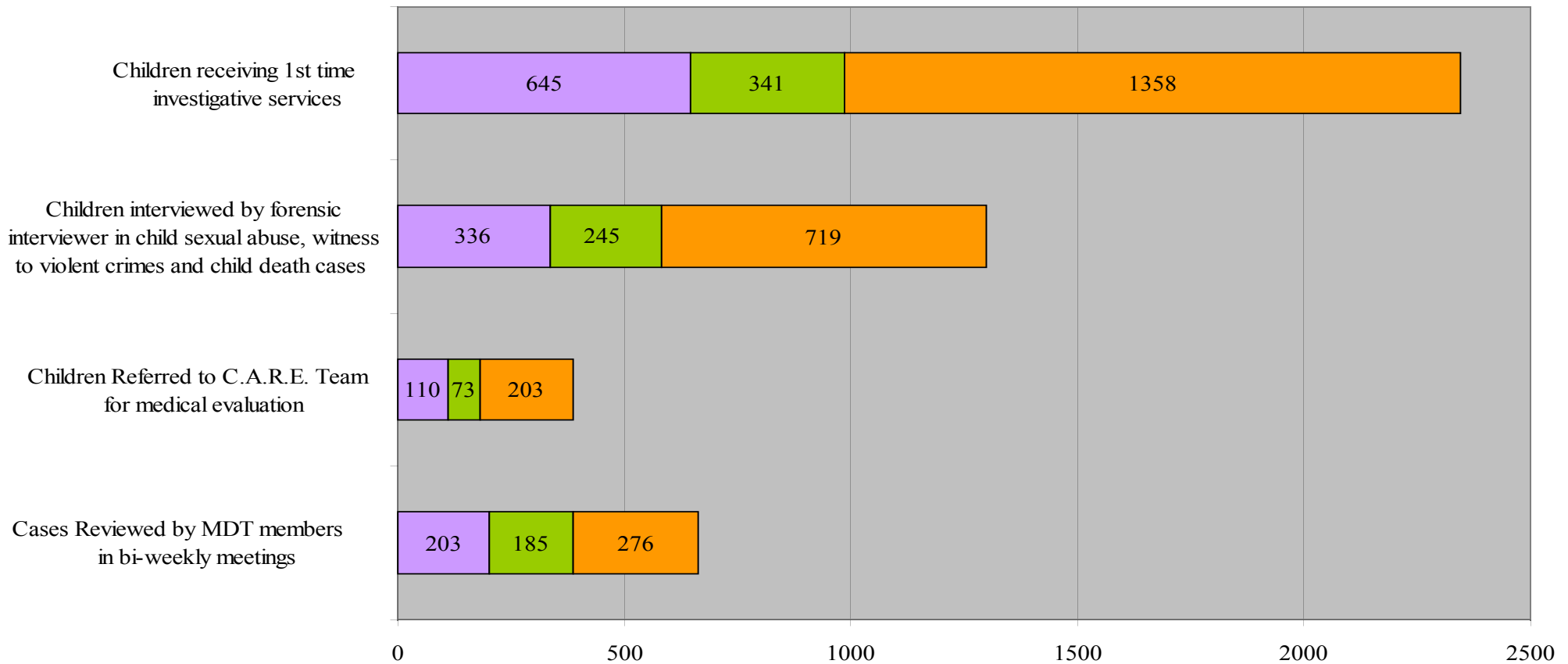


Child Victim Ethnicity



Here's how Alliance For Children helps

Investigative Services



C.A.R.E. Team is Cook Children's Child Advocacy Resource and Evaluation Team.

MDT is the Multi-Disciplinary Team composed of partner agencies.

Arlington

Fort Worth

Northeast

In Fiscal Year 2008-2009, Alliance For Children provided 1st time services to 2,344 children.

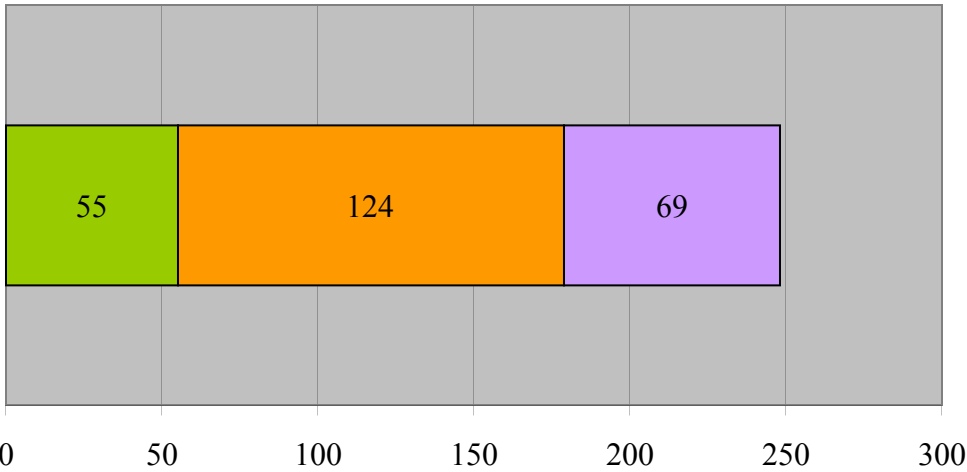
"Children are the world's most valuable resource and its best hope for the future."

Herbert Hoover

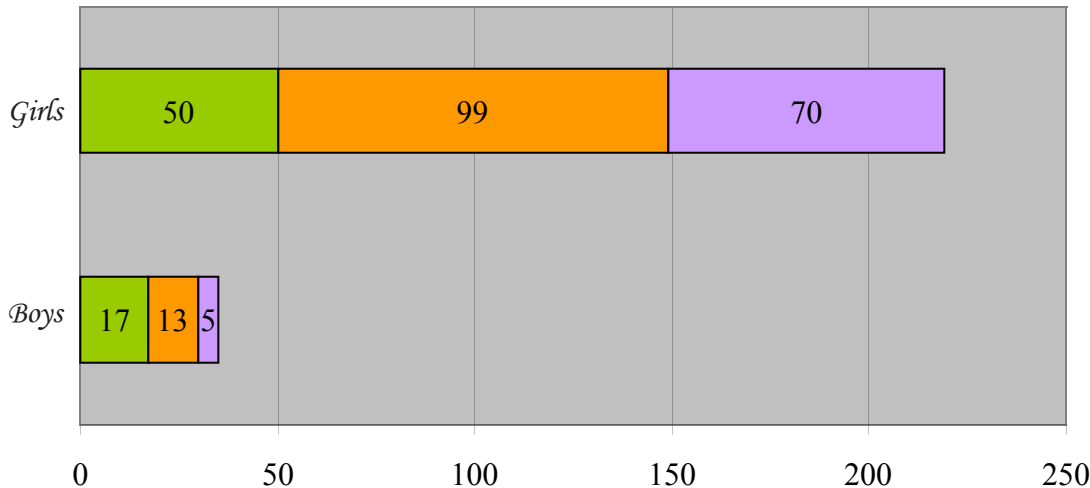
Healing Services

All services are available in both Spanish and English.

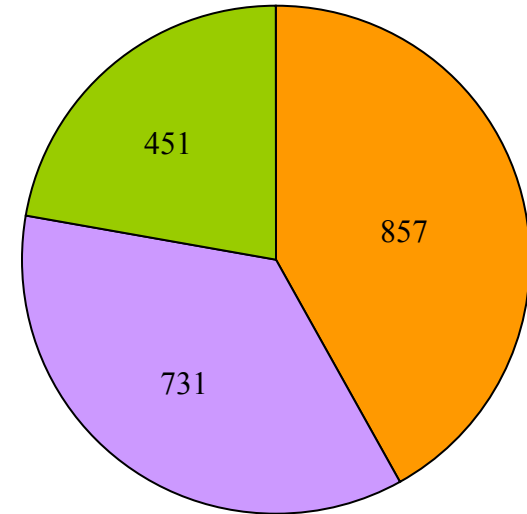
Protective parents in AFC's 16 week Trauma Focused Cognitive Behavior Group Therapy Program (TF-CBT)



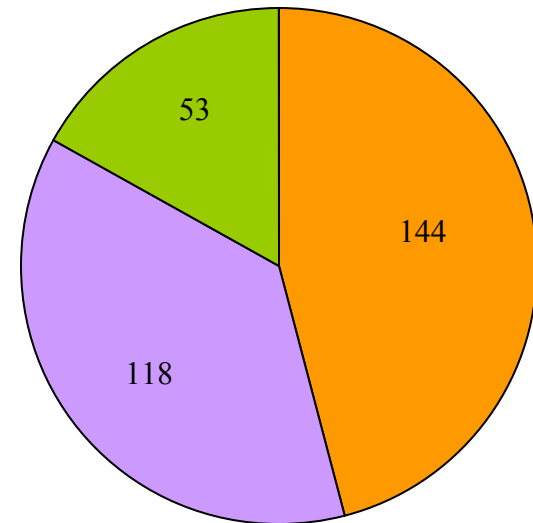
Sexually Abused Children (ages 5 through 16) in TF-CBT Group Therapy Program



Individuals Receiving Case Management Services through the Family Advocate Program



Families Assessed for Individualized Service Plans



Client Support Programs

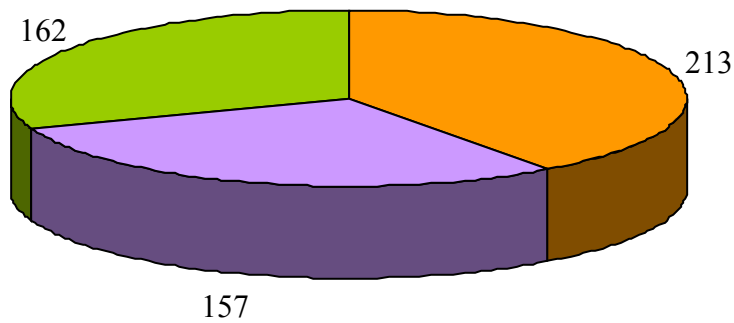
Arlington

Northeast

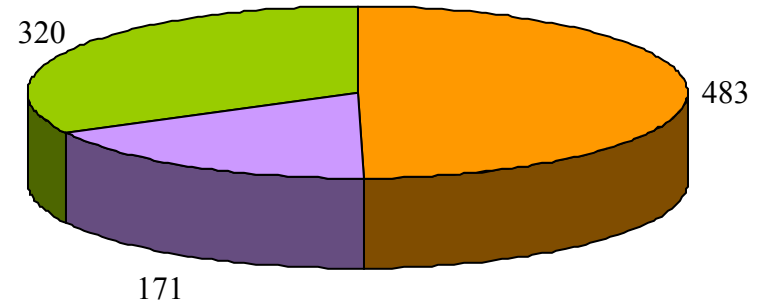
Fort Worth

Family Support

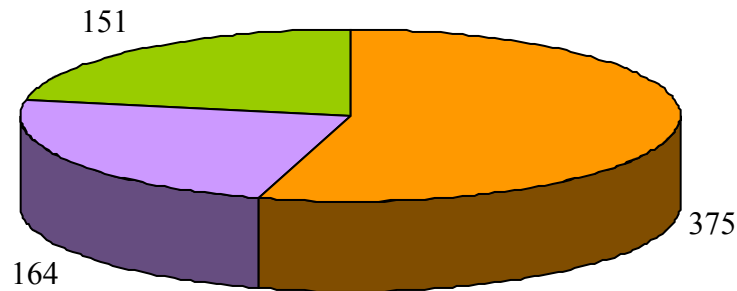
Backpack Program



Thanksgiving



Christmas



Every year, community corporations and individuals team up with Alliance For Children to assure that the children needing our investigative and clinical services are also remembered in the seasonal events that are important to childhood.

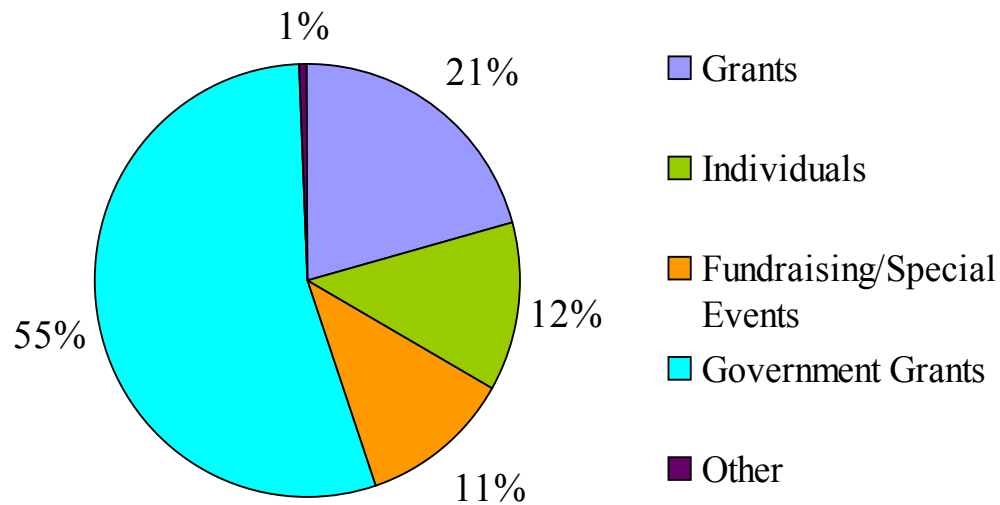
Last year, community partnerships raised \$88,320 in cash support and in-kind gifts for these programs.

** Numbers indicate how many children were served during this program **

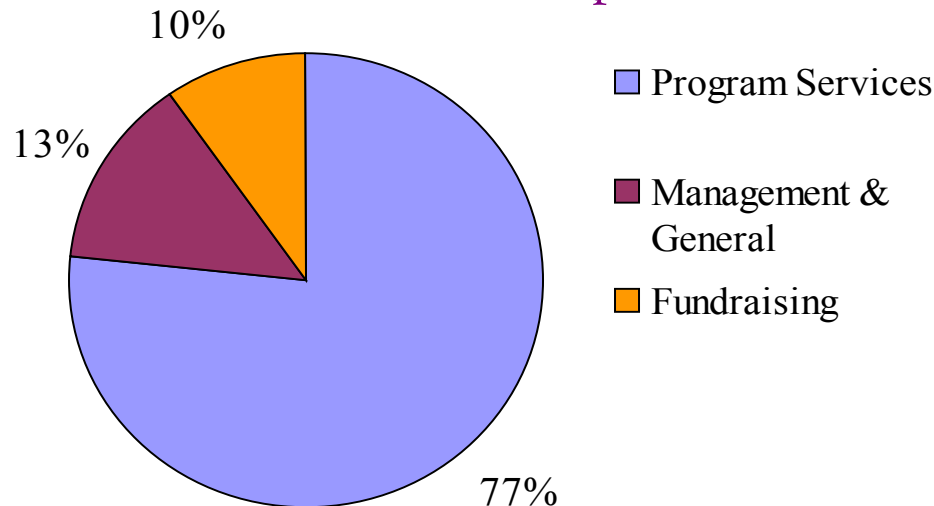
"Children are likely to live up to what you believe in them."
Lady Bird Johnson

Your gifts go here

Revenues



Expenses



Statement of Financial Activities

REVENUE AND OTHER SUPPORT	
Contributions, including grants	\$ 1,407,217
Fundraising Income	181,537
Other Income	12,810
TOTAL REVENUE	\$ 1,601,564
EXPENSES	
Program Services	\$ 1,317,703
Management and General	229,814
Fundraising	168,362
TOTAL EXPENSES	\$ 1,715,879

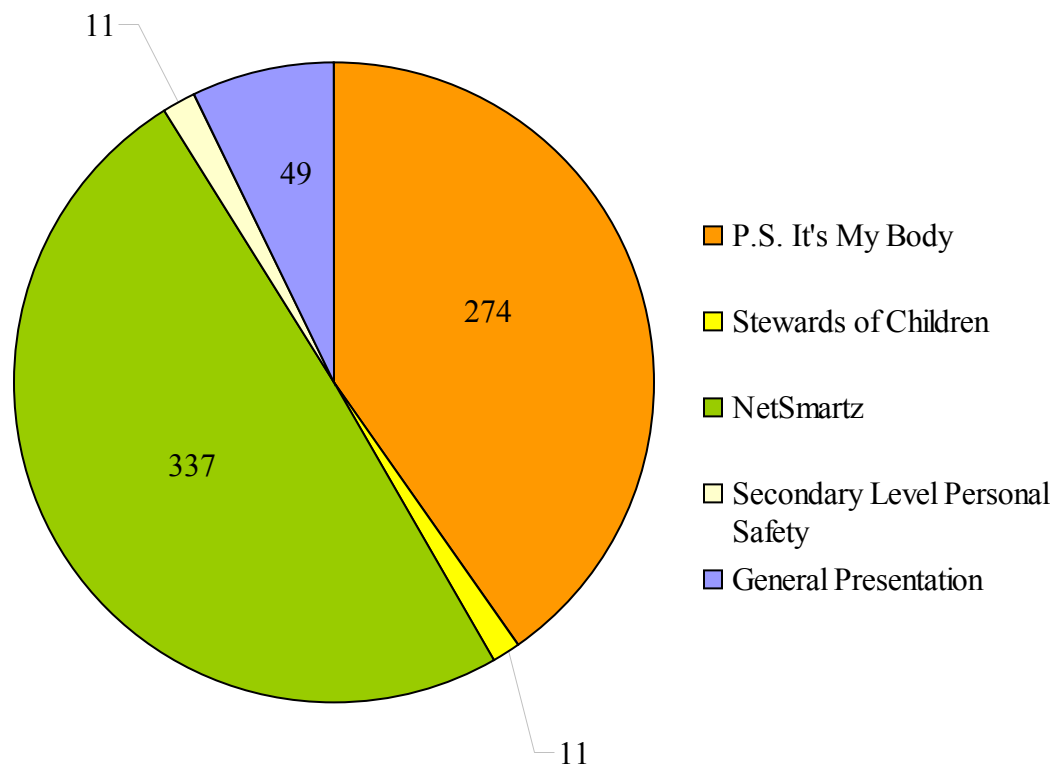
Statement of Financial Position

ASSETS	
Cash and cash equivalents	\$ 486,835
Receivables, (net)	56,071
Prepaid expenses	9,000
Property and equipment, (net)	3,633,684
License fee, (net)	70,625
Long-term investments	148,171
TOTAL ASSETS	\$ 4,404,386
LIABILITIES	
Accounts payable and accrued expenses	\$ 64,973
Deferred revenue	70,403
Total Liabilities	135,376
NET ASSETS	
Unrestricted	\$ 4,089,375
Temporarily Restricted	54,635
Permanently Restricted	125,000
Total Net Assets	4,269,010
TOTAL LIABILITIES AND NET ASSETS	\$ 4,404,386

Alliance For Children is audited annually by the independent firm, Rylander, Clay & Opitz. This data was collected from the 2009 audited statement, which disclosed an annual budget of \$1,601,564. To view the full statement on-line, please visit www.allianceforchildren.org

Educating the public

Community Education Presentations



In Fiscal Year 2008-2009, AFC staff educated over 22,000 community members in 682 presentations.



Stewards of Children is a revolutionary sexual abuse prevention training program that places the responsibility for protecting children from sexual abuse on community adults. It educates adults to prevent, recognize, and react responsibly to child sexual abuse, and motivates them to courageous action.



NetSmartz is an internet safety program developed by the National Center for Missing and Exploited Children and the Boys and Girls Club to teach elementary through high school age the dangers of online networking.

P.S. It's My Body

P.S. It's My Body is a program that engages pre-k and elementary school age children in activities focused around the 3 R's of personal safety: Recognizing, Resisting and Reporting.

"The test of the morality of a society is what it does for its children."
Dietrich Bonhoeffer

Getting involved with the community ...



Dog handlers and their therapy dogs, along with Happy Bear, in attendance at the 2009 Child Abuse Prevention Month kick-off at Southlake Town Center. From left to right, Nan Martin and dog Isabelle, Cindy Hall and dog Brandi, Ian Minton, dog Karma and Cheryl Lambright, dog Teddy Bear and Karla Hoffman with Happy Bear in back.

Special thanks to Therapy Dogs Incorporated, Delta Hearts of Gold, PAWS To Go and Therapy Dogs International for their continued support of Alliance For Children's Dog Therapy Program. Their affiliated handlers and dogs work tirelessly to bring peace and healing to the thousands of children AFC serves every year.

Collaboration

Mental Health Connection

Alliance For Children continues its collaboration with the Mental Health Connection and other member agencies as a part of the Texas Department of State Health Services Mental Health Transformation Grant. AFC clinicians are providing TF-CBT individual therapy. Group counseling has been modified to incorporate TF-CBT. Four AFC staff members attended a two-day training on cultural diversity provided through the Mental health Connection.

United Way Task Force

Alliance For Children continues its collaboration with the United Way of Tarrant County and many other nonprofit agencies to impact the issue of child abuse in our community.

And the Award Goes To...

Congratulations to the following Alliance For Children Team Excellence Award winners who were honored at the 2009 Great Conversation Dinner and the Children's Advocacy Centers of Texas award winners:

Kim Garrison - Child Protective Services

Det. Brent Ezelle - Law Enforcement

Julie Evans - Child Advocacy Center staff

Alana Minton - District Attorney's Office and Prosecutor of the Year

Donna Wright - Medical staff

Nan Martin and Isabelle - Volunteer(s) and Volunteer of the Year

Dr. Jaime Coffman - Medical Personnel of the Year

State-wide winners of the CAC TX Team Excellence Awards

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Laura and Greg Bird
and
Sandy and Phil Cook
for hosting a celebration for the*



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